

## Salisbury Area Board Councillor Initiative: Cllr John Brady The Unit

<b>1. What is the project?</b>
<p>One-off development support for The Unit youth project to avoid closure of the project at end December 2011, and enable it to implement sustainable fundraising/ income generation strategy including taking over a registered charity; by contracting a freelance Project Development Co-ordinator and part time youth work support sessions for a six month period from January 2012</p>
<b>2. Where is the project taking place?</b>
<p>The project is based in Endless Street Salisbury and runs activities across the city with various partner organisations</p>
<b>3. When will the project take place?</b>
<p>January – June 2012</p>
<b>4. Please outline:</b>
<ul style="list-style-type: none"> <li>• <b>Community benefits</b></li> <li>• <b>Evidence of need</b></li> <li>• <b>Links to Community Plan</b></li> <li>• <b>Community Issue</b></li> </ul>
<p>Positive activities and opportunities for young people, including citizenship and leadership, working with a range of young people aged 13-19 in their own time - including vulnerable young people, those not doing well in mainstream education settings, as well as gifted and talented; volunteering opportunities for adults; accredited programmes for young people, working with young people on issues they identify.</p> <p>Young people and community partners support the project and need it to continue (Unit can provide quotes, testimonials etc) Active membership and participation by young people in a range of clubs and projects, track record of working effectively in partnership with local organisations and service providers, good ability to consult with young people using creative approaches.</p>

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### The Unit

#### 5. What is the desired outcome/s of this project?

That within this period of development The Unit becomes a sustainable youth project, working towards a social enterprise model of 50% trading (income generation through provision of training) 50% fundraising and commissioning to run services for young people

#### 6. Who will Project Manage this project?

Ruth Jones, Volunteer Director, and Heather Minto, Project Development Co-ordinator, The Unit, with support of their committee

#### 7. Please confirm costs and provide quotes

- Total project costs up to and including £5,000 - 1 quote
- Total project costs over £5,000 - 3 quotes

£15,000, of which Area Board asked to support £10,000, in which case the Fricker Trust will release £5,000 already pledged. Please refer to appendix Cash Flow forecast

#### 8. Additional information in support of the project

Please refer to the following Appendices.

- Appendix 1: Project Proposal
- Appendix 2: The Unit Forecast 2012
- Appendix 3: Cashflow Forecast Aug – Dec, 2011
- Appendix 4: Firestarter 2010 Full Final Accounts